

Provisional 2019 MedDRA Budget
Approved by ICH Assembly in November 2018

TOTAL INCOME	CHF 11'829'053
MedDRA subscription Collections*	CHF 10'910'556
Surplus to be used	CHF 918'497
TOTAL EXPENSES	CHF 11'829'053
Secretariat Administration	CHF 558'724
Staff Costs	CHF 423'606
Operating Costs	CHF 135'118
MedDRA Maintenance*	CHF 10'597'682
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MedDRA Administration	CHF 625'167
MedDRA Protection	CHF 531'109
MedDRA Outreach	CHF 94'058
ICH Biannual Meetings	CHF 47'480
June and November Meetings	CHF 47'480

**Includes figures converted from USD*