

Provisional 2019 ICH Budget
Approved by ICH Assembly in November 2018

Total Budget (rounded figures)	CHF 2'322'700
Administration	CHF 1'065'647
Staff	CHF 757'209
Operating Costs	CHF 308'438
Programs	CHF 300'069
Global Cooperation & ICH Implementation	CHF 222'019
Communication	CHF 78'050
ICH Biannual Meetings	CHF 957'000