

ICH Secretariat Provisional Multi-Year Budget

Approved by ICH Assembly in December 2015

Maximum budgetary estimates provided in CHF

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>AVERAGE</u>
Total Budget	CHF 1'535'000	CHF 1'556'100	CHF 1'674'400	CHF 1'588'500
Administration	CHF 738'419	CHF 756'600	CHF 792'200	CHF 762'400
Staff	CHF 553'119	CHF 569'700	CHF 586'800	CHF 569'900
Operating Costs	CHF 185'300	CHF 186'900	CHF 205'400	CHF 192'500
Programs	CHF 185'000	CHF 187'500	CHF 190'200	CHF 187'600
Global Cooperation	CHF 157'000	CHF 158'700	CHF 160'500	CHF 158'700
Communication	CHF 28'000	CHF 28'800	CHF 29'700	CHF 28'800
ICH Biannual Meetings	CHF 611'600	CHF 612'000	CHF 692'000	CHF 638'500
Summer Meeting	CHF 261'600	CHF 317'000	CHF 366'000	CHF 314'900
<i>Location</i>	<i>Europe</i>	<i>North America</i>	<i>Japan</i>	
Fall Meeting	CHF 350'000	CHF 295'000	CHF 326'000	CHF 323'700
<i>Location</i>	<i>Japan</i>	<i>Europe</i>	<i>North America</i>	